

2019-2020 Annual Report

AN EXITING NEW ERA FOR HOSPICE OF SOUTHERN KY

It is my pleasure to introduce myself as the new CEO at Hospice of Southern Kentucky and to present our Annual Report. Hospice of Southern Kentucky was described to me as a "gem" in the community, and I have found that to be the absolute truth. The mission of HSK is demonstrated every day by the compassionate staff who focus on helping patients LIVE their best life, helping to create precious moments and memories for their loved ones.



This year has been exciting as well as challenging!

With a renewed focus on serving those in need, we have seen growth in the numbers of individuals served and lives touched, but we have also been highly impacted by the unprecedented national pandemic of COVID-19. Through the challenges that we have all faced, Hospice of Southern Kentucky has stayed strong, ensuring that those we serve have received the care and services they need in the safest way possible. We have been blessed with support from the community who donated masks, gloves, disinfectants, and other resources when supply orders were limited. We are fortunate to have an inpatient facility with private rooms and private entrances that have allowed our patients and loved ones to visit together in a safe environment.

I am proud of our staff who are resilient team players going above and beyond to make sure that patient needs always come first. I am grateful for the financial support of the community with gifts, memorials, and other donations that allow us to serve those who are uninsured. We are all together in this new era. COVID-19 will surely impact our community in ways we may not even realize yet, but for Hospice of Southern Kentucky we are focused on the positive!

We will continue to grow and to serve with a commitment to the unique needs of each patient and family we serve. We will continue to explore new technology and programs to provide the most advanced care. We will continue to be the homegrown community based Hospice for the BRADD region of Southern Kentucky. I am so grateful to the Board of Directors for selecting me to lead this organization and honored to be part of this community. Please stay connected with us in 2021 as we celebrate our 40th Anniversary!

Most Sincerely, Valerie Landell

A Magical Lasting Wish

Mr. Lindsey was the patriarch of his family, a pillar of love and strength. His "lasting wish" was to take his family on a cruise but there were challenges related to his comfort care while traveling. Once Mr. Lindsey shared his dream with the hospice team, they made arrangements to ensure appropriate supplies and accommodations were in place to make his dream come true.



In lowing memory of Michael Lindsey, 1946-2020

Quilts for Comfort



With the help of our generous supporters and donors, Hospice of Southern Kentucky is able to place a handmade quilt, blanket, or throw on each in patient bed at our Hospice House. Our patients and families are greeted with the warmth and color of a quilt on the bed and are welcome to take the quilt home as a keepsake.

The Three Sisters quilt in honor of their mother, Eula Comer

FINANCIAL OVERVIEW

Revenue

- Reimbursement \$ 4,467,738
- Fundraising
 - Donations \$343,820
 - Annual Campaigns \$16,695
 - Events \$71,586
 - Other \$11,192

Total Income \$4,911,031

Expenses

Program Services \$2,696,197 Administration \$840,389 Fundraising \$70,998

Total Expenses \$ 3,607,584

Charity Care \$57,059

Change in Net Assets \$1,303,447

MISSION

The mission of Hospice of Southern Kentucky, Inc. is to provide support that enables the terminally ill to spend their final days in a pain-free and dignified home environment. Trained volunteers and paid professionals minister to the physical, psychological, spiritual, and social needs of the patients and their families.



1,262 Patients Served 3,786 Lives Touched 21,043 Total Days of Care

Community & Corporate Donors Make All the Difference

\$100-\$249

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Community & Corporate Donors Make All the Difference

\$250-\$499

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Graves Gilbert Clinic Sarah Colwell The Haskins Foundation, Inc. The Tampico Foundation United Way of Southern KY

\$10,000-\$29,999

Kathy S. Bridgeman

\$30,000-\$99,999

Cruisin' For A Cure

\$100,000 Plus

David Reed Trust

"Your team has a true gift for dealing with patients in their final days, keeping them comfortable while still showing them the dignity and respect they deserve."

-Caregiaer

VOLUNTEER SERVICE

Community members who serve with us continue to be vital to our work. Thank you to each one of our volunteers, you are critical to our agency's success.





Thank you to our Cruisin' For A Cure friends and volunteers. Your unwavering support year after year touches the lives of every patient and family we serve.

WAYS TO VOLUNTEER

- Reading mail to patient
- Making coffee
- Playing board games
- Water plants
- Take garbage out
- Picking up groceries
- Staying with a patient so family can go out
- Reading the Bible to a patient
- Praying with a patient
- Assisting patient to Facetime grandchildren
- Assisting with light housework
- Walking the dog
- Taking supplies (from Hospice) to a patient's home
- Listening
- Assisting patient in creating memory books
- Watching TV/Movie with a patient

Board of Directors

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In 2021 we will be celebrating our 40th Anniversary and we invite you to celebrate with us all year long!

Be sure to follow us (@hospicesoky) on Facebook, Twitter, and Instagram!

We thank you for your continued support in our programs. Hospice of Southern Kentucky 5872 Scottsville Rd Bowling Green KY 42104 270-746-9300 www.hospicesoky.org